

# *ANNUAL PROGRAMME REPORT*

## *FM14-21*

Poland

PL-INNOVATION Business Development and Innovation

2023

## A. EXECUTIVE SUMMARY

In the end of the year 2023 implementation of the Business Development and Innovation Programme within the Norwegian Financial Mechanism 2014-2020 was at the advanced stage, but most of the implementation tasks were still carried out including contracting process and monitoring activities as well as settlements of projects, payment requests verification and onsite project visits.

Contracting process was finally completed in 2023 and resulted in signing 202 (32 in 2023) project contracts in both calls for proposals for an amount of almost EUR 115 m of which 30 contracts for an amount of about EUR 19.2 m were unfortunately terminated (19 in 2023).

Monitoring activities concerned projects under implementation and were focused both on verification of material and financial implementation described in the project applications and payment requests, but also on verification of actual existence and implementation progress of projects carried out during the onsite visits. In 2023 PARP made advance and reimbursement payments to beneficiaries on the basis of 293 approved payment requests, verified and approved 75 reports on the project implementation progress which did not included the payment request and carried out 18 onsite monitoring visits. Until the end of the year the total amount of payments made to beneficiaries was about 50 m EUR.

The monitoring activities and contacts with the beneficiaries showed that the biggest challenge and difficulty for entrepreneurs is still the need of selecting suppliers/contractors and conducting procurement for the projects in compliance with the national public procurement law (the rule specified in the Article 8.15 of the Regulation). This obligation caused the most frequent implementation irregularities which were usually of procedural nature referring to procurement proceedings and resulted in application of financial corrections in those projects, which lowered the amounts of their eligible expenditure, and thus diminished the grant amounts paid.

As till the end of 2023 implementation of 55 projects was successfully completed and the other 117 projects will be in progress in 2024, only a part of the target Programme indicators were achieved. However, when comparing to the earlier reports the progress in the Programme implementation is visible. The most significant conclusions on achieved indicator targets are described in the following parts of the report.

Additionally measures aiming at mitigation of the risk of not using the entire Programme allocation were undertaken. Firstly, in the beginning of the year the overcontracting mechanism was introduced and due to that it was possible to grant support to projects from the reserve list established in the second call for proposals in the Blue Growth grant scheme earlier i.e. before generating enough savings within the Programme. Secondly, taking under consideration the number and amount of project withdrawals and terminated contracts the Addendum number 3 to the Programme Agreement was signed in December 2023. On the basis of this Addendum the amount of Programme eligible expenditure in Outcome 1 was decreased from € 105,464,706 to € 97,601,960.

During 2023 also various measures aiming at encouraging Polish companies and Norwegian entities to establish business contacts and bilateral cooperation were implemented. For this purpose four bilateral or multilateral events in the form of seminars, business mixers and study tours were organised in cooperation with the Donor Programme Partner i.e. Innovation Norway and some entities were granted support under the travel grants scheme.

Bilateral relations were built also on the institutional level and concerned mainly intensive cooperation between PARP and Innovation Norway, but also among clusters and business environment institutions from both countries.

In 2023 PARP conducted also informational and promotional campaign aiming at providing information on the Programme and its initial results. The Programme was promoted during the bilateral or multilateral events and through the PARP's social media and website including publications of success stories of projects and beneficiaries. In March the conference on green technologies and innovations in blue sector was held in Poznan and the main goal of it was to promote projects being examples of good practices and to summarize the achievements in Programme implementation. Additionally, the Programme was promoted through articles published on the Programme website and on-line campaigns. Moreover, PARP prepared and published on PARP's website and YouTube ten promotional videos about the Programme and implemented projects.

Risk analysis included in the Annex 4 of this report was prepared basing on current situation, actual progress in Programme implementation and economic and geopolitical circumstances. Comparing to the risk analyses included in the last Annual Programme Report some of the previous risks are now outdated and the scores of some individual risks slightly differ. Current risks are focused on issues concerning closure of the Programme, completion of project implementation, use of the budget and achievement of result targets. Mitigating activities in 2024 will be aiming mainly at limiting the amount of savings in the Programme budget and flexible approach to project promoters helping them to implement their entire projects within the expenditure eligibility period. As far as possible PARP will use flexible solutions while settling project costs like rules set out in Article 8.2.3 and 8.13.4 of the Regulation. The overall risk of the Programme is estimated as medium, because there are some aspects and factors which hinder implementation of the Programme and projects. Implementation difficulties are described in the following parts of the report.

## **B. PERFORMANCE**

### **1. Programme progress and results**

#### **Objectives**

In 2023 implementation of the Programme was at the advanced stage, but most of the implementation tasks were still carried out including contracting process and monitoring activities as well as settlements of projects, payment requests verification and onsite project visits.

Additionally measures aiming at mitigation of the risk of not using the entire Programme allocation were undertaken and most of them concerned the second call for proposals in the Blue Growth grant scheme.

The final decision on selection of projects to be recommended for support within the available budget in the mentioned above call for proposals was taken in September 2022 when PARP approved lists of projects prepared by the Selection Committee (a list of projects recommended to be awarded, a list of projects recommended to be rejected and a reserve list of projects, which may be awarded if there are available funds in the budget).

In order to provide support for as many projects as possible savings generated in the course of Programme implementation due to withdrawals of the applications and termination of concluded contracts were reallocated to the second call for proposals in the Blue Growth grant scheme. For this purpose provisions of flexible reallocations were earlier introduced to the Programme Agreement. According to these provisions any funds remaining uncommitted further to any call for proposals may be reallocated to projects or the second call for proposals under the blue growth focus area, if still feasible considering the time frame of the Programme.

As these funds were not sufficient to finance all of projects positively assessed in the second call, the overcontracting mechanism was introduced. This allowed granting support to projects from the reserve list earlier i.e. before generating enough savings. Based on this decision the list of projects recommended for support including projects which were firstly put in the reserve list of projects in the second call for proposals was published on the PARP's website on February 13<sup>th</sup> 2023. This list comprised 27 projects for an amount of nearly EUR 21 m.

After publication of the mentioned above subsequent list of projects recommended to be awarded, process of signing project contracts has started also in the case of previously reserve projects from the second call. However, process of contracting earlier recommended projects was also in progress in 2023.

The contracting process was finally completed in 2023 and resulted in signing 202 (32 in 2023) project contracts in both calls for proposals for an amount of almost EUR 115 m of which 30 contracts for an amount of about EUR 19.2 m were unfortunately terminated (19 in 2023).

Unfortunately, significant number of project withdrawals and terminated contracts resulted in remaining the risk of non-using the entire Programme allocation and reaching the Programme indicators at the level lower than targeted. Due to this situation the Addendum number 3 to the Programme Agreement was signed in December 2023. On the basis of this Addendum the amount of Programme eligible expenditure in Outcome 1 was decreased from € 105,464,706 to € 97,601,960.

Nevertheless, the risk mentioned above remains together with risk of non-completing all of supported projects in the Programme timeframe. As far as possible PARP will use flexible solutions while settling project costs like rules set out in Article 8.2.3 and 8.13.4 of the Regulation.

By the end of 2023 implementation of 55 projects was successfully completed, final payments were made to these beneficiaries and results of projects were achieved. As a result of the above, implementation of 117 projects will be still continued in 2024.

In 2023 PARP implemented also various measures to encourage Polish companies and Norwegian entities to establish business contacts and bilateral cooperation which may result in bilateral projects or initiatives. As there were no possibilities for submitting applications, new partnership projects couldn't be supported with the funds of current edition of Norway Grants.

In 2023 PARP in cooperation with Innovation Norway implemented 4 bilateral or multilateral events (seminars and business mixers) financed from the Fund for Bilateral Relations aiming at encouraging bilateral cooperation within Programme areas. These events attracted many Polish and Norwegian entities and can be useful for creating new opportunities in the future or

developing established bilateral relations in various sectors and industries including offshore wind industry and zero-emission blue economy, environmental protection innovations, circular economy and green technologies.

An effective incentive for Polish and Norwegian entities to participate in the above mentioned events was the support provided under the travel grants scheme implemented by PARP.

A significant role in building the bilateral relations under the Programme is played also by the cooperation between PARP and Innovation Norway. Both institutions closely and intensively cooperated since the start of Programme implementation. The above mentioned cooperation is carried out at both formal and working levels. The formal cooperation is performed under the Cooperation Committee consisting of representatives of both institutions with the participation of observers i.e. representatives of the National Focal Point, Financial Mechanism Office and Norwegian Embassy. In 2023 two onsite Cooperation Committee meetings were organised (in Bergen in May and in Gdansk in October) during which various issues were discussed and agreed especially concerning allocation of the bilateral fund budget and types of bilateral activities, successive schedules of bilateral activities and events to be organized and implemented. Implementation of bilateral activities agreed during the Cooperation Committee meetings was based on active cooperation during which detailed and operational issues were discussed and agreed through working arrangements which allowed for faster and more flexible response to changing conditions or circumstances.

The bilateral cooperation between PARP and Innovation Norway aims also at exchanging the experiences and institutional capacity building. In November 2023 Innovation Norway and PARP organised together the study visit of 11 PARP's employees to Norway. The subject of this visit was exchanging experiences in circular economy and supporting entrepreneurs in this field. The participants had an opportunity to meet representatives and speakers from various Norwegian institutions and to gather good practice from them which can be used in the future when designing instruments for Polish entrepreneurs adapted to global trends and needs of Polish market.

### **Outcome 1: Increased competitiveness of enterprises within the focus areas of green industry innovation, blue growth and welfare technology**

By the end of 2023, the implementation of 55 projects was completed (40 projects in 2023), that only a part of the target indicators can be considered achieved. Additionally, some of the results achieved will not be presented until the end 2024. Therefore, the analysis below was made based on the declarations included in the applications for which project contracts were signed and information from the final payment applications.

Taking into account the following analysis of target indicators declared by project promoters, the risk of not achieving the target values of environmental indicators related to the reduction of CO2 emissions, annual energy consumption reduction and annual collection of waste from production and operational processes is still high. This is mainly due to the update of the estimated values of the indicated indicators and the termination of contracts under the green industry innovation focus area, in which the planned target values of these indicators were high. Moreover, the changes are related to the business activity conducted under the influence of the geopolitical situation, dynamic changes in market prices of materials and salary increases. Therefore, Beneficiaries often look for new business development strategies, including making the above

values as indicators more realistic. However, the reported indicators refer to the estimates made by project promoters in their applications, therefore the ultimately achieved indicators after project implementation may be higher. This will only be measurable once all projects have been completed.

Nevertheless, thanks to the progress in project implementation and the completion of the contracting process, progress in achieving the Programme results is visible compared to previous reports.

At the end of 2023, the most important results achieved in the Program based on the projects completed so far concern the following indicators:

**Number of innovative technologies/processes/solutions developed:**

The number of beneficiaries who declare that thanks to the implementation of their projects, the development of a new or significant improvement of a product/ technology/process/solution has already reached the required indicator value 70.

An example of a completed project is KYOJI sp. z o.o. (PL-INNOVATION-0040). The Kyoji project addressed the problems of examining the intensity of emotions and feelings in people with mental disorders (depression, bipolar disorder) and those suffering from chronic diseases with persistent and severe pain. The beneficiary has developed a device that records the intensity and duration of moods, behaviors and pain, which improves communication between patients and their doctors, therapists and caregivers. In addition to entering the market with a new product, the project introduced two technological processes: a new technology for the production of silicon details and automation of the electronics production process, which was not provided for in the application.

**Number of innovative products, services or processes commercialized:**

The number of beneficiaries who declare that they will commercialize new products or technologies thanks to the implementation of their projects is 52, while the target value is 55. This means that this indicator is almost achieved and the beneficiaries are effectively introducing new products/processes/technologies to the market.

An example of a completed project is Granit-Pol partnership Janusz Kaim, Edward Kaim, Urszula Kaim-Słowik (PL-INNOVATION-0020). The aim of the project was to implement a technology for the production of decorative sound-absorbing granite slabs using environmentally friendly technological solutions. This product is installed primarily in public utility facilities, including cultural facilities, and infrastructural facilities with high noise intensity, such as streets, tunnels, stations - wherever the aspect of noise minimization or reverberation elimination is important, and at the same time, aesthetics are at a high level. and durability.

Taking into account that the applicants should demonstrate the innovation of their projects at company level, the fact that they will develop products or technologies not only apply innovative technologies/processes/solutions means that these products or technologies will be better suited to the market or the needs of applicants. As a consequence, the target values of more innovative projects supported under the Program should be overachieved in the end of the Programme.

As the contracting process was completed the target values will not be achieved in the case of the indicators in output 1.3: enterprises supported to increase their innovation potential in welfare technologies and two indicators in output 1.4: female enterprises supported in the programme focus areas (green industry innovation, blue growth, welfare technologies).

This is primarily due to the fact that the number of projects recommended for support in these two schemes was smaller than planned at the programming stage, and therefore the target values were not possible to be achieved. Secondly, the withdrawal of projects and termination of contracts also negatively affected the level of indicators planned to be achieved. Withdrawal of projects and termination of contracts were caused by difficulties in obtaining administrative documents, difficulties in obtaining funding, rising prices of construction materials and services, extension of delivery times, and lack of progress in project implementation.

Additionally, in the small grant schemes the number of female entrepreneurs declaring that they would develop new product/technologies/processes/solutions is higher than planned and than those declaring that they would apply existing innovative technologies/processes/solutions. As described above, it is in general a positive trend showing that the companies are willing to develop products/technologies/processes/solutions better tailored to their own needs or to the needs of their clients.

As the savings which occurred in the welfare technologies and small grant schemes after the project selection were reallocated to the second call in the Blue Growth grant scheme and the contracting process was completed, the possibilities of achieving Programme results and effective use of the Programme budget were increased and the values of Programme indicators finally achieved will compensate lower numbers in these two grant schemes.

### **Bilateral Outcome: Enhanced collaboration between beneficiary and donor state entities involved in the programme**

Referring to the bilateral outcome, nearly 32% of the concluded and not terminated project contracts (54 out of 172) are implemented in partnerships with Norwegian entities. The cumulative outcome at the end of 2023 therefore exceeds the 30% target level for this indicator.

A good example of the bilateral results achieved is the project of "Polska Korporacja Recyklingu", project title: Implementation of automatic and simultaneous sorting technology as well as an intelligent system for the regranulation of plastic waste from the processing of used refrigeration equipment and the layout of installations for using this method in order to strengthen the circular management processes. The project objective is to manage process waste generated in company and to create a product with high commercial potential. The beneficiary plans to introduce an automatic sorting process and an intelligent regranulation system for plastic waste from the processing of waste cooling equipment. The project will result in the implementation of an innovative product - plastic regranulate (mainly from polystyrene), which has so far been a waste product in business. The project is in line with the zero-waste principle. The project will also reduce electricity consumption by 0.30 GWh and reduce annual CO<sub>2</sub> emissions by 218.70 tons. The project is implemented in cooperation with the Norwegian company TOMRA Sorting, which is the world leader in sensor-aided sorting. The cooperation will result in exchange of experience and know-how, including evaluation of waste data, verification of the concept and conducting tests of waste sorting.

## C. MONITORING AND EVALUATION

### 1. Monitorings carried out

#### **Monitoring at any location directly related to the implementation of the project:**

In 2023, 18 project monitoring visits were carried out: 16 planned in the annual monitoring plan - 10 during project implementation (PL-INNOVATION-0042, PL-INNOVATION-0044, PL-INNOVATION-0075, PL-INNOVATION-0082, PL-INNOVATION-0091, PL-INNOVATION-0101, PL-INNOVATION-0118, PL-INNOVATION-0141, PL-INNOVATION-0157, PL-INNOVATION-0160), 6 at the end of the project implementation (PL-INNOVATION-0012, PL-INNOVATION-0017, PL-INNOVATION-0037, PL-INNOVATION-0083, PL-INNOVATION-0089, PL-INNOVATION-0115) and 2 ad hoc monitoring: 1 during project implementation (PL-INNOVATION-0024) and 1 at the end of the project implementation (PL-INNOVATION-0070).

The scope of the monitoring included verification of the actual existence of the project, actual progress of project implementation (including whether services were provided and supplies were delivered), delivery of product or provision of service in full compliance with the project agreement, compliance with communication and visual identification rules, existence of original financial documents and fulfilment of obligations resulting from the project agreement and relevant guidelines.

The result of monitoring activities in the case of 14 projects was without any reservations. In the case of the other 4 projects the monitoring activities resulted in finding only minor deficiencies which were explained by the beneficiaries at the later stage i.e. during the implementation of the recommendations after the onsite monitoring visit.

During the onsite monitoring activities no weaknesses resulting in the need to impose financial corrections or consider any expenditure as non-eligible have been identified.

#### **Regular project monitoring from behind the desk - payment requests verifications:**

The monitoring activities of projects under implementation focused mainly on the verification of material and financial implementation described in the project applications and payment requests.

According to provisions of the grant contract the beneficiary is obliged to submit the payment request at least once per 6 months. The payment request is submitted even if there are no costs incurred during the reporting period. In such cases the beneficiary submits only the reporting information on the progress in project implementation. On the basis of information included in payment request the project supervisor in PARP obtains current information on the stage of project implementation and potential problems facing the beneficiary. On the basis of verified and approved payment requests PARP makes advance and interim or final payments to the beneficiaries.

In 2023 the advance and reimbursement payments to beneficiaries were made on the basis of 293 approved payment requests of EUR 28 m under all four schemes: 123 amounting to about 13 m EUR in the Green industry innovation; 67 amounting to about 9.7 m EUR in the Blue growth; 36 amounting to about 3.5 m EUR in the Welfare technologies and 67 amounting to about 1.80 m EUR in the Small Grants Schemes for female enterprises. Due to that until the end of the year 594 payment requests were approved and the total payments in the Programme amounted to about

50 m EUR. These included 55 final payments. Moreover, in 2022 PARP verified and approved 75 reports on the project implementation progress which did not include the payment request.

The monitoring activities and contacts with the beneficiaries show that the biggest challenge and difficulty for entrepreneurs is still the need of selecting contractors and conducting procurement for the projects in compliance with the national public procurement law (the rule specified in the Article 8.15 of the Regulation). Apart from that other challenges are: securing the proper execution of advance payments (it is a difficult, long and expensive process to obtain a bank or insurance guarantee), deadlines for completing orders by contractors (the implementation deadline is longer than expected at the application. In addition, the completion of the subject of the order by April 30, 2024 also results in an increase in price), availability of contractors on the market (contractors are not interested), prices of services/supplies/construction works offered by contractors exceeding the project values (reasons as above, price instability and limited material availability).

The irregularities found while payments claims verification are usually of procedural nature referring to procurement proceedings, i.e. the tenders were not published properly, the publication time was shorter than required or the entry conditions were disproportionate to the subject of the tender. The above concerns 8 cases for which reporting is made at the national level since irregularities were identified during expenditures verification.

## **2. Evaluations carried out**

Until now any evaluation has not been carried out. Programme Operator will carry out the ex post evaluation of the Programme in 2024. In 2023 tender documentation concerning evaluation of the Programme was prepared.

## **D. ANNEXES**

- 1. Results achieved**
- 2. Communication summary**
- 3. Project summary and call details**
- 4. Risk management**
- 5. Monitoring plan**
- 6. Evaluation report**
- 7. Agreement conditions**

### Annex 1: Results achieved

Objective: Increased value creation and sustainable growth								
Outcome 1: Increased competitiveness of enterprises within the focus areas of green industry innovation, blue growth and welfare technology								
Indicator	Unit of measurement	Baseline value	Previous achievement value	Achievements until end of December 2023			Target value	Comment
				Numerator	Denominator	Achievement value		
<b>Number of innovative technologies/processes/solutions applied (new-to-the-enterprise)</b>	Cumulative number	0	-	-	-	86	205	The level of the indicator achieved, as reported by the promoters of completed projects. Majority of the projects is at the stage of implementation, therefore achievement of this indicator is in progress.
<i>Sector</i>								
<i>Green</i>	-	-	-	-	-	51	-	-
<i>Blue</i>	-	-	-	-	-	2	-	-
<i>ICT</i>	-	-	-	-	-	0	-	-
<i>Welfare/ambient</i>	-	-	-	-	-	33	-	-
<i>Not specified</i>	-	-	-	-	-	0	-	-
<b>Number of innovative products, services or processes commercialized</b>	Cumulative number	0	-	-	-	52	55	The level of the indicator achieved, as reported by the promoters of completed projects. Majority of the projects is at the stage of implementation,

									therefore achievement of this indicator is in progress.
<i>Sector</i>									
<i>Green</i>	-	-	-	-	-	28	-	-	
<i>Blue</i>	-	-	-	-	-	4	-	-	
<i>ICT</i>	-	-	-	-	-	0	-	-	
<i>Welfare/ambient</i>	-	-	-	-	-	20	-	-	
<i>Not specified</i>	-	-	-	-	-	0	-	-	
<b>Number of innovative technologies/processes/solutions developed</b>	Cumulative number	0	6 (APR 2022)	-	-	70	70		The level of the indicator achieved, as reported by the promoters of completed projects. Majority of the projects is at the stage of implementation, therefore achievement of this indicator is in progress.
<i>Sector</i>									
<i>Green</i>	-	-	5	-	-	14	-	-	
<i>Blue</i>	-	-	0	-	-	2	-	-	
<i>ICT</i>	-	-	0	-	-	0	-	-	
<i>Welfare/ambient</i>	-	-	1	-	-	54	-	-	
<i>Not specified</i>	-	-	0	-	-	0	-	-	
<b>Number of jobs created</b>	Cumulative number	0	27 (APR 2022)	-	-	109	300		The level of the indicator achieved, as reported by the promoters of completed projects. Majority of the projects is at the

								stage of implementation, therefore achievement of this indicator is in progress.
<i>Gender</i>								
<i>Female</i>	-	-	0	-	-	44	-	-
<i>Male</i>	-	-	0	-	-	65	-	-
<i>Not specified</i>	-	-	27	-	-	0	-	-
<i>Age</i>								
<i>Children and youth (0-17)</i>	-	-	0	-	-	0	-	-
<i>Young adults (18-29)</i>	-	-	0	-	-	39	-	-
<i>Adults (30-64)</i>	-	-	0	-	-	70	-	-
<i>Elderly (65+)</i>	-	-	0	-	-	0	-	-
<i>Not specified</i>	-	-	27	-	-	0	-	-
<b>Number of registered applications for Intellectual Property Protection</b>	Cumulative number	0	2 (APR 2022)	-	-	5	15	The level of the indicator achieved, as reported by the promoters of completed projects. Majority of the projects is at the stage of implementation, therefore achievement of this indicator is in progress.
<b>Estimated annual CO2 emissions reductions (tons)</b>	Annual number	0	6,380.95 (APR 2022)	-	-	10,235	120,000	The level of the indicator achieved, as reported by the promoters of completed projects. Majority of the projects is at the

								stage of implementation, therefore achievement of this indicator is in progress.
<b>Estimated annual decrease of energy consumption (GWh)</b>	Annual number	0	-	-	-	3.44	170	The level of the indicator achieved, as reported by the promoters of completed projects. Majority of the projects is at the stage of implementation, therefore achievement of this indicator is in progress.
<b>Estimated annual collection of waste from production and operational processes for re-use or recycling or decrease in waste production (tons)</b>	Annual number	0	-	-	-	9,061	120,000	The level of the indicator achieved, as reported by the promoters of completed projects. Majority of the projects is at the stage of implementation, therefore achievement of this indicator is in progress.
<b>Estimated annual growth in turnover</b>	Percentage	N/A	-	10.1	100	10.10 %	5	Reported by the promoters of completed projects.

Estimated annual growth in net operational profit	Percentage	N/A	-	16.15	100	16.15 %	5	Reported by the promoters of completed projects.
<b>Output 1.1: Enterprises supported to increase their green innovation potential</b>								
Indicator	Unit of measurement	Baseline value	Previous achievement value	Achievements until end of December 2023			Target value	Comment
				Numerator	Denominator	Achievement value		
Number of SMEs supported to apply green technologies/processes/solutions (new to the enterprise)	Cumulative number	0	72 (IFR 2023)	-	-	76	85	The achieved value is determined by declarations in the applications for which the project contracts were signed, adjusted for terminated agreements.
Number of SMEs supported to develop new product/technologies in green industry	Cumulative number	0	18 (IFR 2023)	-	-	23	7	The achieved value is determined by declarations in the applications for which the project contracts were signed and adjusted for terminated agreements. The indicator is overachieved.
Number of SMEs supported to commercialize new technologies/processes/solutions in green industry	Cumulative number	0	16 (IFR 2023)	-	-	19	7	The achieved value is determined by declarations in the applications for which the project contracts were signed and adjusted for

								terminated agreements. The indicator is overachieved.
<b>Output 1.2: Enterprises supported to increase their blue growth potential (the environment in marine and inland waters area)</b>								
Indicator	Unit of measurement	Baseline value	Previous achievement value	Achievements until end of December 2023			Target value	Comment
				Numerator	Denominator	Achievement value		
<b>Number of SMEs supported to apply blue growth technologies/processes/solutions (new to the enterprise)</b>	Cumulative number	0	27 (IFR 2023)	-	-	46	20	The achieved value is determined by declarations in the applications for which the project contracts were signed and adjusted for terminated agreements. The indicator is overachieved and the risk of non-achieving the target level of the indicator is low.
<b>Number of SMEs supported to develop new product/technologies in blue growth</b>	Cumulative number	0	17 (IFR 2023)	-	-	8	3	The achieved value is determined by declarations in the applications for which the project contracts were signed and adjusted for terminated agreements. The indicator is overachieved.

<p><b>Number of SMEs supported to commercialize new technologies/processes/solutions in blue growth</b></p>	<p>Cumulative number</p>	<p>0</p>	<p>7 (IFR 2023)</p>	<p>-</p>	<p>-</p>	<p>3</p>	<p>3</p>	<p>The achieved value is determined by declarations in the applications for which the project contracts were signed and adjusted for terminated agreements.</p>
<p><b>Output 1.3: Enterprises supported to increase their innovation potential in welfare technologies</b></p>								
<p>Indicator</p>	<p>Unit of measurement</p>	<p>Baseline value</p>	<p>Previous achievement value</p>	<p>Achievements until end of December 2023</p>			<p>Target value</p>	<p>Comment</p>
				<p>Numerator</p>	<p>Denominator</p>	<p>Achievement value</p>		
<p><b>Number of SMEs supported to apply technologies/processes/solutions (new to the enterprise)</b></p>	<p>Cumulative number</p>	<p>0</p>	<p>5 (IFR 2023)</p>	<p>-</p>	<p>-</p>	<p>5</p>	<p>10</p>	<p>The achieved value is determined by declarations in the applications for which the project contracts were signed and adjusted for terminated agreements. The target level of the indicator will not be achieved due to withdrawals of the applications and termination of concluded contracts. Project withdrawals and contract terminations are caused by</p>

								difficulties in obtaining administrative documents, in raising co-financing, rising prices of materials and services, longer delivery time.
<b>Number of SMEs supported to develop new product/technologies in welfare technologies</b>	Cumulative number	0	11 (IFR 2023)	-	-	11	20	The achieved value is determined by declarations in the applications for which the project contracts were signed and adjusted for terminated agreements. The target level of the indicator will not be achieved due to withdrawals of the applications and termination of concluded contracts. Project withdrawals and contract terminations are caused by difficulties in obtaining administrative documents, in raising co-financing, rising prices of materials and

								services, longer delivery time.
<b>Number of SMEs supported to commercialize new technologies/processes/solutions in welfare technologies</b>	Cumulative number	0	6 (IFR 2023)	-	-	6	20	The achieved value is determined by declarations in the applications for which the project contracts were signed and adjusted for terminated agreements. The target level of the indicator will not be achieved due to withdrawals of the applications and termination of concluded contracts. Project withdrawals and contract terminations are caused by difficulties in obtaining administrative documents, in raising co-financing, rising prices of materials and services, longer delivery time.
<b>Output 1.4: Female enterprises supported in the programme focus areas (green industry innovation, blue growth, welfare technologies)</b>								
<b>Indicator</b>	<b>Unit of measurement</b>	<b>Baseline value</b>		<b>Achievements until end of December 2023</b>		<b>Target value</b>	<b>Comment</b>	

			Previous achievement value	Numerator	Denominator	Achievement value		
<b>Number of female enterprises supported to apply innovative technologies/processes/solutions (new to the enterprise)</b>	Cumulative number	0	19 (IFR 2023)	-	-	19	75	The achieved value is determined by declarations in the applications for which the project contracts were signed and adjusted for terminated agreements. The target level of the indicator will not be achieved due to withdrawals of the applications and termination of concluded contracts. Project withdrawals and contract terminations are caused by difficulties in obtaining administrative documents, in raising co-financing, rising prices of materials and services, longer delivery time.
<b>Number of female enterprises supported to develop new product/technologies processes/solutions</b>	Cumulative number	0	35 (IFR 2023)	-	-	35	25	The achieved value is determined by declarations in the applications for

								which the project contracts were signed and adjusted for terminated agreements. The indicator is overachieved.
<b>Number of female enterprises supported to commercialise new technologies/processes/solutions</b>	Cumulative number	0	10 (IFR 2023)	-	-	10	15	The achieved value is determined by declarations in the applications for which the project contracts were signed and adjusted for terminated agreements. The target level of the indicator will not be achieved due to withdrawals of the applications and termination of concluded contracts. Project withdrawals and contract terminations are caused by difficulties in obtaining administrative documents, in raising co-financing, rising prices of materials and

								services, longer delivery time.
<b>Share of selected female enterprises supported by mentoring activities</b>	Percentage	0.00 %	68.29 % (IFR 2023)	31	43	72.09 %	30.00 %	Based on the declarations included in the applications for which the project contracts were signed. The indicator is overachieved.
<b>Bilateral Outcome: Enhanced collaboration between beneficiary and donor state entities involved in the programme</b>								
Indicator	Unit of measurement	Baseline value	Previous achievement value	Achievements until end of December 2023			Target value	Comment
				Numerator	Denominator	Achievement value		
<b>Level of trust between cooperating entities in the beneficiary state and the donor state</b>	Scale 1-7	6.34, Survey to be carried out by the FMO	-	-	-	6.63	4.5, Target is ≥4.5, and an increase on the baseline value	-
<b>Level of satisfaction with the partnership</b>	Scale 1-7	6.28, Survey to be carried out by the FMO	-	-	-	6.07	4.5, Target is ≥4.5, and an increase on the baseline value	-
<b>Share of cooperating organizations that apply the knowledge acquired from bilateral partnership</b>	Percentage	0.00 %	-	9	10	90.00 %	50, Target is minimum 50%	-

Share of donor business partnerships which continue after project implementation period	Percentage	0.00 %	-	20	55	36.36 %	50, Target is minimum 50%	-
<b>Bilateral Output 1: Donor partnership projects supported</b>								
Indicator	Unit of measurement	Baseline value	Previous achievement value	Achievements until end of December 2023			Target value	Comment
				Numerator	Denominator	Achievement value		
Share of projects involving cooperation with a donor project partner	Percentage	0.00 %	32.57 % (IFR 2023)	54	172	31.40 %	30, Target is minimum 30% of selected projects	-
<i>Donor State</i>								
<i>Norway</i>	-	-	32.57 %	54	172	31.40 %	-	-
<i>Iceland</i>	-	-	-	0	0	-	-	-
<i>Liechtenstein</i>	-	-	-	0	0	-	-	-
<i>Not specified</i>	-	-	-	0	0	-	-	-

## Annex 2: Communication summary

### 1. Best projects

**PL-INNOVATION-0058 (Small Grants Schemes for female enterprises – welfare area) – Lifebite Katarzyna Goch**; project title: Internationalisation and innovation development in a mobile application supporting fertility and pregnancy efforts (video about this project [Sukcesy polskich firm - Lifebite Katarzyna Goch - YouTube](#) ; website of the Beneficiary: <https://iyoni.app/about-iyoni/> ; [https://iyoni.app/ng\\_parp\\_en/](https://iyoni.app/ng_parp_en/) ; articles: <https://en.parp.gov.pl/component/content/article/85476:norway-grants-support-innovations-addressing-fertility-challenges-in-poland> ; <https://www.parp.gov.pl/component/content/article/85366:fundusze-norweskie-wspieraja-nowatorskie-inicjatywy-zwiazane-z-dziedzina-plodnosci> ; <https://mobiletrends.pl/iyoni-app-najlepsza-aplikacja-medyczna-w-polsce-lifebite-wygrywa-mobile-trends-awards/> ; social media of the Beneficiary: <https://www.facebook.com/iyoniapp> ).

Even every fifth couple experiences fertility disorders, and the scale of infertility is growing. At the same time, access to reproductive medicine doctors is limited. This created the need for developing a mobile application supporting pregnancy attempts and infertility prevention. Such an application was developed and implemented under the project.

This application has responded to the needs of couples trying to have a child, as regards access to scientific knowledge on the factors affecting fertility, improvement of health habits, individual recommendations, increasing the partner's involvement in the efforts to have a child, and psychological support in difficult emotions resulting from planning intercourse on specific days of the cycle.

The application is a novelty on the Polish market where the number of similar solutions and their functionality has been limited so far. The existing applications allow for tracking the cycle and recording daily activities, but they do not offer assessment of previous attempts to have a child, including the verification of whether the diagnosis and medical measures were consistent with current scientific guidelines. Lifebite engaged experts in the field of fertility to advise the users on an ongoing basis and to establish a management or treatment plan with them. Additionally, the Lifebite app has a "partner" feature developed by psychologists and sexologists, that allows users to share some of their reproductive health and well-being data with their partner or husband and communicate with them in the context of joint pregnancy efforts.

The application has two key features:

- iYoni MED, developed by fertility experts, facilitates self-diagnosis, planning of tests and treatment of infertility. The user can initially assess her and her partner's fertility, analyse the results of hormone and semen tests, and receive support in preparing for and during a treatment.

- iYoni for Couples, developed by psychologists and sexologists, helps to take care of the relationship and intimate life - it facilitates the transfer of information between partners, e.g. about the fertile period, cycle and mood, and communicating needs regarding intimate life (it includes internal communicator, intimacy barometer and advice from sexologists).

Artificial intelligence and machine learning algorithms were used to analyze the data collected from users, enabling the delivery of an individualized action and treatment plan aimed to increase the likelihood of pregnancy. AI models were used for precise fertility prediction and early detection of fertility disorders (accuracy of ~91%).

The costs incurred under the project concerned creation of content and IT system, translation of the content, and mentoring services regarding commercialization of the app.

The iYoni app is available in Google Play and App Store in 13 languages. By March 2023 it was installed >130,000 users from 176 countries, and the average rating is 4.7/5 (based on over 1,000 reviews, after >100,000 downloads).

The implementation of the project has increased women's access to professional support when trying to conceive and during infertility diagnosis and treatment - regardless a place of residence and economic status. The iYoni app reduces costs (for the patient and the system) and stress, but also maintains intimacy. It is an egalitarian, scalable, research-based solution. It will be developed in a patient-centric model, and as a tool to support medical facilities, clinical trials and national health programmes.

**PL-INNOVATION-0057 (Small Grants Schemes for female enterprises – green industry innovation area) – Recello Sp. z o.o.;** project title: Recello 2.0 Recycling of non-woven textiles by a defibering technology powered by renewable energy; project partner: InnoBiz AS (videos including among others also information on this project: [https://www.youtube.com/watch?v=kONHJTpda\\_c](https://www.youtube.com/watch?v=kONHJTpda_c) ; What is GOZ (circular economy)? – RECELLO [Watch here](#) ; website of the Beneficiary: <https://www.recello.pl/en/norway-grants> ).

As a result of the project, RECELLO will offer a new service on the Polish market: recycling waste from the manufacturing of non-woven textiles through defibration (tearing) to a form close to the original raw material. This service will enable technological conversion of raw material in sanitary products manufacturers, thus preventing the generation of waste, which will result in more efficient material management and indirectly more energy-efficient production.

RECELLO will offer a service of tearing nonwovens as well as finished products made of: natural fibre ( e.g. cotton), artificial fibre (e.g. viscose), synthetic fibre (e.g. PET). The enterprise process materials unwound from rolls and delivered in bulk (baled and unbaled). The offer will be directed to manufacturers that use fibres in production process, it offers them: the possibility of technological recycle of those batches of products that do not qualify for processing

into the final product, recovery of the raw material, which, as a result of the tearing process, returns to a form similar to the virgin fibre and is suitable for reuse. As a result of the whole process, the fibres are torn, cleaned of dirt, dust and short fractions. All the recycled material is formed into bales, carefully protected and placed on pallets.

The project consists in the purchase and start-up of a defibering line where the key component of the line, a defibering machine, will be specially adapted to process non-wovens with synthetic fibres. In addition, a new service will be energy-supplied from new photovoltaic panels, thus contributing to a reduction in CO2 emissions into the atmosphere of 38.37 tons per year.

The application of the service of tearing non-wovens to the form close to the original raw material will enable technological reverting of raw material in businesses producing hygiene products, which will prevent creation of waste and lead to more efficient material management, closer to circular economy and higher effectiveness of production.

In accordance with provisions of Strategy Europe 2020, sustainable development means supporting economy which uses resources effectively and is environment-friendly. Actions undertaken to ensure sustainable development are actions increasing competitiveness, protecting the environment and counteracting climate changes. The planned development and implementation of the innovative process whose application will lead to the innovative service of tearing non-wovens containing artificial fibres for the purpose of technological reverting of raw material will have a positive effect on carrying out of the principle of sustainable development and on the policy of environmental protection, especially through limitation of amounts of potential production waste.

The Norwegian partner of the project, InnoBiz AS, will mentor the project leader, and will suggest ways of identifying new business partners in Scandinavian countries, with particular emphasis on Norway. Due to the high demand on the domestic market, the offer will be addressed primarily to Polish enterprises in the initial period after launching the service, later to be followed by customers from nearby European markets.

## **2. Visibility of the Grants and the Donors**

### *2.a. Communication activities*

PARP has implemented informational and promotional activities in accordance with Art 3.3 of the Regulation and in compliance with the Information and Communication Requirements in the Annex 3 to the Regulation. The main objective of the abovementioned measures is to provide information on the Programme and the role and significance of the Donor States. In 2023 PARP used various communication measures and undertook a number of different activities in this field, which are as follows:

- the conference on green technologies and innovations in blue sector was held on 28th of March in Poznań; during this conference projects being examples of good practices were promoted and achievements in Programme implementation were summarized; the link to the playlist from this conference including short relation from the conference and videos about projects which were presented during this event is as follows:  
<https://www.youtube.com/playlist?list=PLynE-SBIVdGpWnX0xlj-gFAnezPv3b-L> ;
- 3 promotional articles published on PARP's website - visited over 1,500 times in total;
- PARP's social media (Facebook, LinkedIn, Twitter) – 25 posts with the total reach of almost 95,000;
- PARP's information centre providing advice for applicants and beneficiaries – 1126 consultations;
- 3 online campaigns: 1) Campaign promoting the participation of Polish entrepreneurs in the Bygg Reis Deg trade fair in Norway: implemented by Google Ads (GDN) and social media (FB, LI), total number of clicks – 9 569, reach 1,169,820 views, 3,324 users on the page. 2) Campaign promoting the Norway Grants, including the Innovation Day conference in Poznań GDN) and Facebook. Graphic banners and a promotional video for the conference were employed. The landing page attracted 11,407 visitors, resulting in 13,708 sessions. The overall reach amounted to 1,564,896. 3) Campaign promoting effects of Norway Grants in Poland, conducted through Google Ads (GDN), Facebook, and LinkedIn. The total number of ad clicks amounted to 7,053, with an overall reach of 9,203,583.
- 10 promotional videos:

Success stories of Polish companies - Granit-Pol s.c. [Watch here](#)

Success stories of Polish companies - Stranda Sp. z o.o. [Watch here](#)

Success stories of Polish companies - Lifebite Katarzyna Goch [Watch here](#)

Success stories of Polish companies - Firma Wielobranżowa DREWDOM Marcin Świercz [Watch here](#)

Success stories of Polish companies - Recello sp. z o.o. [Watch here](#)

Zero-emission technologies in maritime economy, Baltexpo 2023, Gdańsk, October 11, 2023 [Watch here](#)

Success stories of Polish companies - Sportis S.A. [Watch here](#)

Business models in GOZ (circular economy) – DREWDOM [Watch here](#)

Ecodesign and GOZ (circular economy). Implementing GOZ in enterprises – PIS [Watch here](#)

What is GOZ (circular economy)? – RECELLO [Watch here](#)

All of them were published on PARP's website and YouTube with 2297 views in total;

- 11 direct mailings or information in PARP's newsletter with information on the Programme directed to potential applicants and public or business entities – in total 7191 units (local government, innovative – scientific entrepreneurs, technology Parks, entrepreneurs interested in the Norway Grants) and almost 15,500 newsletter subscribers;
- Bilateral /multilateral events: 1) the 4-day study visit for 14 representatives of 9 Polish clusters and business support organizations to Trondheim, Bergen, Haugesund, Stavanger aiming at establishing and strengthening bilateral relations between Polish and Norwegian industrial clusters through identifying and developing mutual business opportunities within programme areas; 2) the multilateral seminar and business mixer at Oslo Innovation Week attended by more than 200 entities from all participating countries, including 10 Polish companies; 3) the seminar and business-mixer at Baltexpo 2023 trade fair in Gdańsk devoted to offshore wind industry and zero-emission blue economy attended by 42 participants from Poland and 16 participants from abroad, including 11 Norwegian entities; 4) the seminar and business-mixer at Bygg Reis Deg 2023 trade fair in Lillestrøm/Oslo focused on environmental protection innovations, circular economy and green technology industry attended by 51 participants representing 23 companies from Poland and 18 entities from Norway.

### *2.b. Project stories*

- The webpage of success stories of companies/beneficiaries: [PARP](#). It was launched on November 19, 2021. Descriptions of 74 (10 in 2023) projects financed under the Norway Grants (NMF) have been already published on this website.
- On PARP's Youtube, there is dedicated [playlist](#) with short films of good practices/success stories. In 2023, 6 films about the Programme and Norway Grant's beneficiaries were made and published there. Another 3 videos about supported projects were prepared in the frame of PARP's campaign on circular economy and will be published on PARP's website and Youtube and one about the bilateral event.

### **3. Media coverage**

Articles published on the Programme website with press releases for downloading:

- [Rozwiń współpracę z Norwegią w ramach Travel Grants. Rusza nabór wniosków do kolejnej odsłony konkursu](#)
- [Zielone i niebieskie innowacje tematem konferencji Norway Grants Innovation Day. Dowiedz się więcej – zapisz się już dziś](#)
- [Fundusze Norweskie wspierają nowatorskie inicjatywy związane z dziedziną płodności](#)

#### 4. Website and social media

Link to programme website	Total number of page views in the reporting year
<a href="https://www.parp.gov.pl/funduszenorwe...">https://www.parp.gov.pl/funduszenorwe...</a>	71403

	Link or account handle	Number of posts published in the reporting year	Number of followers
Facebook	<a href="https://www.facebook.com/parpgovpl">https://www.facebook.com/parpgovpl</a>	10	106000
X (formerly Twitter)	<a href="https://twitter.com/parpgovpl">https://twitter.com/parpgovpl</a>	5	12600
LinkedIn	<a href="https://www.linkedin.com/company/polish-agency-for-enterprise-development/">https://www.linkedin.com/company/polish-agency-for-enterprise-development/</a>	9	44000
YouTube	<a href="https://www.youtube.com/user/parpgovpl">https://www.youtube.com/user/parpgovpl</a>	10	13100

#### 5. Visuals

The best photos / videos concerning implemented projects to be used for communication purposes:

- **Title: Implementation of innovative solutions in manufactured machines by introducing a new technological process of cutting and bending machine components**

**Description** : ZM Jabłonski specialises in manufacturing machines for the woodworking industry. The processes implemented under the project include new technological operations that let us produce machines which could not be manufactured before due to technological shortages. Many innovative solutions developed by our design team were not possible to implement without a high-precision cutter, or the right size of a bending machine for elements of a specific length. The project has eliminated these problems and increased the production capacity of our plant.

<https://tiny.pl/c63qy>

<https://eealibrary.org/asset/38536/Implementation%20of%20innovative%20solutions%20in%20manufactured%20machines%20by%20introducing%20a%20new%20technological%20process%20of%20cutting%20and%20bending%20machine%20components.?returnTo=%2Fupload%2Fhistory&breadcrumbType=uploadHistory>

- **Title: The implementation of an innovative and environmentally friendly technology of renovation and reuse of damaged wooden pallets.**

**Description:** Brandbox sells and repairs wooden pallets for moving and storing goods. Our intention in the project was to recycle instead of disposing of damaged pallets. For this purpose we purchased and installed a complex, robotised pallet renovation line, consisting of: an automatic assembly line connecting elements which had previously been dismantled from regenerated pallets, a dismantling stand for damaged pallets, a control cabinet, sensors, an aerodynamic drying room, and a dust removal system. Also, a process of phytosanitary pallet certification has been conducted. In addition, a complete photovoltaic system of 150 kW has been installed on the roof of the production building to power the new line.

<https://tiny.pl/c63xq>

<https://eealibrary.org/asset/38535/Implementation%20of%20an%20innovative%20and%20environmentally%20friendly%20technology%20of%20renovation%20and%20reuse%20of%20damaged%20wooden%20pallets.?returnTo=%2Fupload%2Fhistory&breadcrumbType=uploadHistory>

- **Title: Internationalization and development of innovativeness of the mobile application supporting fertility and trying to get pregnant.**

**Description:** The application has responded to the needs of couples trying to have a baby, as regards access to scientific knowledge on the factors affecting fertility, improvement of health habits, individual recommendations, increasing the partner's involvement in the efforts to have a baby, and psychological support in difficult emotions resulting from planning intercourse on specific days of the cycle.

<https://tiny.pl/c63xf>

Success stories of Polish companies - Lifebite Katarzyna Goch [Watch here](#)

- **Title: Marketing an innovative, monoproteinaceous, grain-free dog feed which prevents the occurrence of dilated cardiomyopathy.**

**Description:** BRAWO sells ready-made pet food. Under the project we launched our own pet food brand, offering dry and wet pet food. CardioBrawo is innovative monoprotein, grain-free feed for dogs which responds to the animal health problems appearing on the market with the growing use of monoprotein feeds. The new feed prevents the increasingly common worldwide problem of dilated cardiomyopathy in dogs - a heart disease resulting from a poor diet. In addition, both dry and wet versions of the our product are grain-free, so will not expose dogs to food allergies.

<https://tiny.pl/c63xb>

<https://eealibrary.org/asset/38533/Marketing%20an%20innovative,%20monoproteinaeous,%20grain-free%20dog%20feed%20which%20prevents%20the%20occurrence%20of%20dilated%20cardiomyopathy.?returnTo=%2Fupload%2Fhistory&breadcrumbType=uploadHistory>

- **Title: Innovation in the area of port services – Stranda sp. z o.o.**

**Description:** Stranda runs a lakeside hostel centre at Kisajno Lake. It comprises a marina for 200 boats, a tavern and tourist cottages. It is a 1970s infrastructure which had been partly renovated, and our aim under the project was to fully restore its former activities of a flourishing tourist centre, which would extend the tourist season. We constructed and equipped 12 fishermen's houses called Valhalla Studios which have increased the number of accommodation beds (Polish website <https://stranda.pl/studia-valhalla>). The project also included the construction of a utility building with a system for automatic emptying toilets from yachts, modernisation of sanitary facilities with a new pumping station, comprehensive site development (roads, lighting, sewage system, etc.), a floating angling platform, modernisation of piers and construction of a slip, and a PV installation with electricity poles to power the marina and electric cars.

These investment made it possible for us to launch three original water tourism packages (for 1-day, a weekend and a week) which include angling lessons, cooking workshops, sightseeing workshops, fishing on a boat, sightseeing tours on the Great Lakes Trail and other attractions. All the packages are based on attractive storyline agendas engaging anglers and their families from the very moment they arrive. A priority in the development of the thematic agendas was environmental education and protection of waters when rendering tourist services.

The whole project was based on the idea of protecting waters from the harmful effects of water tourism in the marina and consequently in the lakes. The investments in modern port infrastructure and suprastructure let Stranda introduce innovative and environmentally friendly tourist and port services, and educate the public about sustainable use of lakes. In addition, the project has lowered yearly CO2 emissions by 78 tons, and the consumption of energy from conventional sources – by 0.08 GWh.

[https://en.parp.gov.pl/component/grants/practice/innowacja-w-obszarze-uslug-portowych-stranda-sp-z-o-o](https://en.parp.gov.pl/component/grants/practice/innowacja-w-obszarze-uslug-portowych-stranda-sp-z-o-o;) ;

Success stories of Polish companies - Stranda Sp. z o.o. [Watch here](#)

<https://ealibrary.org/asset/38532/Innovation%20in%20the%20area%20of%20port%20services%20-%20STRANDA%20sp.%20z%20o.o.?returnTo=%2Fupload%2Fhistory&breadcrumbType=uploadHistory>

- **Title: Increased competitiveness and profitability of SPORTIS S.A. thanks to the implementation of product and process innovations, including environmentally friendly technologies**

**Description:** SPORTIS S.A. is the largest Polish manufacturer of rigid inflatable boats (RIB) for professional and pleasure use, which are sold at domestic and foreign markets. The boats are usually produced on the basis of Sportis own designs, and they are adapted to specific needs of the customers. Under the project which is based on cooperation with the Norwegian partner - NORDKAPP BOATS AS, Sportis will start serial production of two new models of tourist boats. These boats will be designed by a recognized Norwegian designer, which will result in an attractive, high-quality market product that follows the latest trends. The partner will also be the key recipient of the new boats.

The project objective will be attained by the construction of a new production hall, purchase of the hall equipment including plugs for the production of the new boat models, installation of photovoltaic panels of 132.33 kWp, preparation of designs and prototypes, and certification of the products. These investments will let SPORTIS to be the first boat manufacturer in Poland to change the boat production process from custom to series. The boat quality will improve, as they will be equipped with components, electronics and electrics in cleaner, dust-free conditions. Also, safety and efficiency of work at Sportis premises will be increased due to the creation of more ergonomic job stations.

The project will result in a reduction of CO2 emission by 68.6 tons and of energy consumption by 0.07 GWh per annum. The amount of produced waste will be smaller by 9 tons. 5 new jobs will be created. A decrease of production nuisance for the nearest surroundings of Sportis plant is also significant. A new housing estate is being built next to the plant and giving up crane operation and travel thanks to the electric crane purchased under the project which will help in reducing the amount of exhaust gases, noise, as well as traffic jams on access roads and damage to these roads.

Success stories of Polish companies - Sportis S.A. [Watch here](#)

<https://ealibrary.org/asset/38522/Increased%20competitiveness%20and%20profitability%20of%20SPORTIS%20S.A.%20thanks%20to%20the%20impleme%20ntation%20of%20product%20and%20process%20innovations,%20including%20environmentally%20friendly%20technologies%20?returnTo=%2Fupload%2Fhistory&breadcrumbType=uploadHistory>

<https://ealibrary.org/asset/38523/Increased%20competitiveness%20and%20profitability%20of%20SPORTIS%20S.A.%20thanks%20to%20the%20impleme%20ntation%20of%20product%20and%20process%20innovations,%20including%20environmentally%20friendly%20technologies%20?returnTo=%2Fupload%2Fhistory&breadcrumbType=uploadHistory>

<https://ealibrary.org/asset/38524/Increased%20competitiveness%20and%20profitability%20of%20SPORTIS%20S.A.%20thanks%20to%20the%20impleme%20ntation%20of%20product%20and%20process%20innovations,%20including%20environmentally%20friendly%20technologies%20?returnTo=%2Fupload%2Fhistory&breadcrumbType=uploadHistory>

<https://ealibrary.org/asset/38525/Increased%20competitiveness%20and%20profitability%20of%20SPORTIS%20S.A.%20thanks%20to%20the%20impleme%20ntation%20of%20product%20and%20process%20innovations,%20including%20environmentally%20friendly%20technologies%20?returnTo=%2Fupload%2Fhistory&breadcrumbType=uploadHistory>

<https://ealibrary.org/asset/38526/Increased%20competitiveness%20and%20profitability%20of%20SPORTIS%20S.A.%20thanks%20to%20the%20impleme%20ntation%20of%20product%20and%20process%20innovations,%20including%20environmentally%20friendly%20technologies%20?returnTo=%2Fupload%2Fhistory&breadcrumbType=uploadHistory>

<https://ealibrary.org/asset/38527/Increased%20competitiveness%20and%20profitability%20of%20SPORTIS%20S.A.%20thanks%20to%20the%20impleme%20ntation%20of%20product%20and%20process%20innovations,%20including%20environmentally%20friendly%20technologies%20?returnTo=%2Fupload%2Fhistory&breadcrumbType=uploadHistory>

<https://ealibrary.org/asset/38528/Increased%20competitiveness%20and%20profitability%20of%20SPORTIS%20S.A.%20thanks%20to%20the%20impleme%20ntation%20of%20product%20and%20process%20innovations,%20including%20environmentally%20friendly%20technologies%20?returnTo=%2Fupload%2Fhistory&breadcrumbType=uploadHistory>

<https://ealibrary.org/asset/38529/Increased%20competitiveness%20and%20profitability%20of%20SPORTIS%20S.A.%20thanks%20to%20the%20impleme%20ntation%20of%20product%20and%20process%20innovations,%20including%20environmentally%20friendly%20technologies%20?returnTo=%2Fupload%2Fhistory&breadcrumbType=uploadHistory>

<https://ealibrary.org/asset/38530/Increased%20competitiveness%20and%20profitability%20of%20SPORTIS%20S.A.%20thanks%20to%20the%20impleme%20ntation%20of%20product%20and%20process%20innovations,%20including%20environmentally%20friendly%20technologies%20?returnTo=%2Fupload%2Fhistory&breadcrumbType=uploadHistory>

<https://eealibrary.org/asset/38531/Increased%20competitiveness%20and%20profitability%20of%20SPORTIS%20S.A.%20thanks%20to%20the%20impleme%20ntation%20of%20product%20and%20process%20innovations,%20including%20environmentally%20friendly%20technologies%20?returnTo=%2Fupload%2Fhistory&breadcrumbType=uploadHistory>

- **Bilateral event in connection with the Baltexpo Trade Fairs - seminar and business mixer „Zero-emission technologies in the maritime economy"**

**Description:** This event and business mixer with Norwegian companies was held during the largest maritime fair in Central and Eastern Europe: Baltexpo 2023 in Gdańsk. The event will take place on October 11, 2023, and it was addressed to companies that have an idea for a joint business venture with a Norwegian partner in the following areas: offshore industry, offshore energy, wind energy, offshore wind farms; innovative products, services and solutions, including digital technologies for marinas, ports and sailing centers; modern infrastructure, water and coastal construction, development of water reservoirs and environmentally neutral processes of production, construction, repair of yachts and boats, and production of equipment and devices.

This event was interactive and consisted of the following parts: the first part was the seminar, which took place in Gdańsk at the Baltexpo trade fair, on the topic of the offshore industry and offshore energy, the second part took place in Gdynia and it was a study trip around the Port of Gdynia on the deck of the ship connected with the seminar on zero-emission ships and modern water infrastructure, the third part of the event was a business mixer and a dinner at the Emigration Museum in Gdynia.

<https://www.parp.gov.pl/component/parpevents/?view=details&id=3192#program>

Zero-emission technologies in maritime economy, Baltexpo 2023, Gdańsk, October 11, 2023 [Watch here](#)

<https://eealibrary.org/asset/38483/Bilateral%20event%20in%20connection%20with%20the%20Baltexpo%20Trade%20Fairs%20-%20seminar%20and%20business%20mixer%20%E2%80%9EZero-emission%20technologies%20in%20the%20maritime%20economy%22%20?returnTo=%2Fupload%2Fhistory%3Fpage%3D5&breadcrumbType=uploadHistory>

<https://eealibrary.org/asset/38502/Bilateral%20event%20in%20connection%20with%20the%20Baltexpo%20Trade%20Fairs%20-%20seminar%20and%20business%20mixer%20%E2%80%9EZero-emission%20technologies%20in%20the%20maritime%20economy%22%20?returnTo=%2Fupload%2Fhistory%3Fpage%3D3&breadcrumbType=uploadHistory>

<https://eealibrary.org/asset/38501/Bilateral%20event%20in%20connection%20with%20the%20Baltexpo%20Trade%20Fairs%20-%20seminar%20and%20business%20mixer%20%E2%80%9EZero-emission%20technologies%20in%20the%20maritime%20economy%22%20?returnTo=%2Fupload%2Fhistory%3Fpage%3D3&breadcrumbType=uploadHistory>

<https://eealibrary.org/asset/38506/Bilateral%20event%20in%20connection%20with%20the%20Baltexpo%20Trade%20Fairs%20-%20seminar%20and%20business%20mixer%20%E2%80%9EZero-emission%20technologies%20in%20the%20maritime%20economy%22%20?returnTo=%2Fupload%2Fhistory%3Fpage%3D3&breadcrumbType=uploadHistory>

<https://eealibrary.org/asset/38504/Bilateral%20event%20in%20connection%20with%20the%20Baltexpo%20Trade%20Fairs%20-%20seminar%20and%20business%20mixer%20%E2%80%9EZero-emission%20technologies%20in%20the%20maritime%20economy%22%20?returnTo=%2Fupload%2Fhistory%3Fpage%3D3&breadcrumbType=uploadHistory>

<https://eealibrary.org/asset/38505/Bilateral%20event%20in%20connection%20with%20the%20Baltexpo%20Trade%20Fairs%20-%20seminar%20and%20business%20mixer%20%E2%80%9EZero-emission%20technologies%20in%20the%20maritime%20economy%22?returnTo=%2Fupload%2Fhistory%3Fpage%3D3&breadcrumbType=uploadHistory>

<https://eealibrary.org/asset/38507/Bilateral%20event%20in%20connection%20with%20the%20Baltexpo%20Trade%20Fairs%20-%20seminar%20and%20business%20mixer%20%E2%80%9EZero-emission%20technologies%20in%20the%20maritime%20economy%22%20?returnTo=%2Fupload%2Fhistory%3Fpage%3D3&breadcrumbType=uploadHistory>

<https://eealibrary.org/asset/38508/Bilateral%20event%20in%20connection%20with%20the%20Baltexpo%20Trade%20Fairs%20-%20seminar%20and%20business%20mixer%20%E2%80%9EZero-emission%20technologies%20in%20the%20maritime%20economy%22%20?returnTo=%2Fupload%2Fhistory%3Fpage%3D3&breadcrumbType=uploadHistory>

<https://eealibrary.org/asset/38510/Bilateral%20event%20in%20connection%20with%20the%20Baltexpo%20Trade%20Fairs%20-%20seminar%20and%20business%20mixer%20%E2%80%9EZero-emission%20technologies%20in%20the%20maritime%20economy%22?returnTo=%2Fupload%2Fhistory%3Fpage%3D3&breadcrumbType=uploadHistory>

<https://eealibrary.org/asset/38509/Bilateral%20event%20in%20connection%20with%20the%20Baltexpo%20Trade%20Fairs%20-%20seminar%20and%20business%20mixer%20%E2%80%9EZero-emission%20technologies%20in%20the%20maritime%20economy%22%20?returnTo=%2Fupload%2Fhistory%3Fpage%3D3&breadcrumbType=uploadHistory>

<https://eealibrary.org/asset/38511/Bilateral%20event%20in%20connection%20with%20the%20Baltexpo%20Trade%20Fairs%20-%20seminar%20and%20business%20mixer%20%E2%80%9EZero-emission%20technologies%20in%20the%20maritime%20economy%22?returnTo=%2Fupload%2Fhistory%3Fpage%3D3&breadcrumbType=uploadHistory>

<https://eealibrary.org/asset/38512/Bilateral%20event%20in%20connection%20with%20the%20Baltexpo%20Trade%20Fairs%20-%20seminar%20and%20business%20mixer%20%E2%80%9EZero-emission%20technologies%20in%20the%20maritime%20economy%22?returnTo=%2Fupload%2Fhistory%3Fpage%3D3&breadcrumbType=uploadHistory>

<https://eealibrary.org/asset/38514/Bilateral%20event%20in%20connection%20with%20the%20Baltexpo%20Trade%20Fairs%20-%20seminar%20and%20business%20mixer%20%E2%80%9EZero-emission%20technologies%20in%20the%20maritime%20economy%22%20?returnTo=%2Fupload%2Fhistory%3Fpage%3D2&breadcrumbType=uploadHistory>

<https://eealibrary.org/asset/38513/Bilateral%20event%20in%20connection%20with%20the%20Baltexpo%20Trade%20Fairs%20-%20seminar%20and%20business%20mixer%20%E2%80%9EZero-emission%20technologies%20in%20the%20maritime%20economy%22?returnTo=%2Fupload%2Fhistory%3Fpage%3D2&breadcrumbType=uploadHistory>

<https://eealibrary.org/asset/38515/Bilateral%20event%20in%20connection%20with%20the%20Baltexpo%20Trade%20Fairs%20-%20seminar%20and%20business%20mixer%20%E2%80%9EZero-emission%20technologies%20in%20the%20maritime%20economy%22?returnTo=%2Fupload%2Fhistory%3Fpage%3D2&breadcrumbType=uploadHistory>

<https://eealibrary.org/asset/38516/Bilateral%20event%20in%20connection%20with%20the%20Baltexpo%20Trade%20Fairs%20-%20seminar%20and%20business%20mixer%20%E2%80%9EZero-emission%20technologies%20in%20the%20maritime%20economy%22%20?returnTo=%2Fupload%2Fhistory%3Fpage%3D2&breadcrumbType=uploadHistory>

<https://eealibrary.org/asset/38517/Bilateral%20event%20in%20connection%20with%20the%20Baltexpo%20Trade%20Fairs%20-%20seminar%20and%20business%20mixer%20%E2%80%9EZero-emission%20technologies%20in%20the%20maritime%20economy%22%20?returnTo=%2Fupload%2Fhistory%3Fpage%3D2&breadcrumbType=uploadHistory>

<https://eealibrary.org/asset/38521/Bilateral%20event%20in%20connection%20with%20the%20Baltexpo%20Trade%20Fairs%20-%20seminar%20and%20business%20mixer%20%E2%80%9EZero-emission%20technologies%20in%20the%20maritime%20economy%22?returnTo=%2Fupload%2Fhistory&breadcrumbType=uploadHistory>

## Annex 3: Project summary and call details

### 1. Project summary

	Number	Total Grant	Amount budgeted to dpps (estimate)
<b>Total number of projects contracted</b>	172	€ 95,844,584	€ 27,411,111
<b>Number of pre-defined projects contracted</b>	0	€ 0	€ 0
<b>Number of projects with a donor project partner</b>	54	€ 32,157,928	€ 27,411,111
Number of projects with a donor project partner Norway	54	€ 32,157,928	€ 27,411,111
Number of projects with a donor project partner Iceland	0	€ 0	€ 0
Number of projects with a donor project partner Liechtenstein	0	€ 0	€ 0

### 2. Call details

Call title	Outcome(s)	Call amount	Submission deadline	Number of applications received	Grant amount applied for	Grant demand %	Number of applications approved for funding	Grant amount awarded	Number of projects contracted	Amount contracted
Call for proposals in blue growth	Outcome 1	€ 7,274,725	14/05/2020	29	€ 23,657,771	325.21 %	12	€ 9,959,743	9	€ 3,789,311
Call for proposals in blue growth 2	Outcome 1	€ 25,857,573	07/04/2022	136	€ 114,310,078	442.08 %	60	€ 21,299,028	41	€ 31,955,450
Call for proposals in green industry innovation	Outcome 1	€ 57,120,790	14/05/2020	218	€ 132,007,433	231.10 %	123	€ 73,798,302	90	€ 45,175,472
Call for proposals in welfare technologies	Outcome 1	€ 9,214,505	14/05/2020	101	€ 77,791,447	844.23 %	14	€ 13,957,497	13	€ 9,214,505
Small Grants Schemes for	Outcome 1	€ 5,997,113	14/05/2020	392	€ 46,418,912	774.02 %	56	€ 7,269,192	49	€ 5,709,846

female enterprises										
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#### Annex 4: Risk management

Risk description	Likelihood (1-4)	Consequence (1-4)	Risk score	Planned response in 2024
The risk of not spending entire budget of the Programme and not reaching the targets of some Programme indicators due to withdrawals, terminated contracts and savings in the implementation process	4 high	3 medium high	3.46	Mitigate: Constant monitoring of implemented projects. Flexible and helpful approach to project promoters to let them use their budgets in a rational way. As far as possible treating the uncompleted projects accordingly to the rules settled in Article 8.13.4 of the Regulation. Cooperation with the NFP and the FMO in seeking opportunities for reallocations of unused funds.
The risk of irregularities during projects' implementation	3 medium high	3 medium high	3.00	Mitigate: Continuation of monitoring and supervision over implementation of projects. Keeping in close contact with the beneficiaries. Controlling projects by verification of requests for payment. Carrying out on-the-spot monitoring. Application of contractual provisions in a case of irregularities.
The risk of resignations from project implementation due to unstable economic situation and deteriorating financial situation of Beneficiaries	4 high	2 medium low	2.83	Mitigate: Continuing flexible and helpful approach to project promoters. Consent to changes in budgets of projects and in implementation timetable. Constant monitoring of implemented projects. As far as possible treating the uncompleted projects accordingly to the rules settled in Article 8.13.4 of the Regulation.
The risk of not implementing the entire project within the expenditure eligibility period	2 medium low	2 medium low	2.00	Mitigate: Continuing flexible and helpful approach to project promoters. Consent to changes in budgets of projects and in implementation timetable. Constant monitoring of implemented projects. As far as possible treating the uncompleted projects accordingly

				to the rules settled in Article 8.13.4 of the Regulation.
The risk of low interest of Norwegian entrepreneurs in participating in bilateral events	3 medium high	3 medium high	3.00	Mitigation: Working closely with DPP to find good speakers and mobilize stakeholders. Broader target audience (not only SMEs but also clusters and business environment institutions). Recurring promotional activities before each event. Create a schedule of all events to be organized by PARP and conduct mailings to the target group of Norwegian entities. Offering remote support for application and accounting for travel grant costs. Provide presentations/workshops/consultations with practical guidance at events.
<b>Overall risk of not absorbing most financing and achieving most targets (1-4):</b>			2.00	

## Annex 5: Monitoring plan

Programme: PL-INNOVATION; Business Development and Innovation  
Monitoring plan for 2024

No.	Project internal ID (projects that do not have final payment applications submitted, no contracts terminated or planned to be terminated)	Project code	Regular project monitoring from behind the desk-payment requests verifications	Monitoring at any location directly related to the implementation of the project												
				during the project implementation			at the end of the project implementation (in the case of extension of the project implementation deadline beyond 30/06/2024, in a project subject to monitoring, after submitting an application for final payment, the project will be inspected during its implementation)					during the durability of project				
				YES/NO	YES/NO	monitoring criteria	planned date	YES/NO	monitoring criteria				planned date	YES/NO	monitoring criteria	planned date
1	NORW.19.01.01-04-0003/20	PL-INNOVATION-0140	YES	NO	N/A	N/A	NO	N/A	N/A	N/A	N/A	N/A	NO	N/A	N/A	N/A
2	NORW.19.01.01-04-0004/20	PL-INNOVATION-0013	YES	NO	N/A	N/A	NO	N/A	N/A	N/A	N/A	N/A	NO	N/A	N/A	N/A
3	NORW.19.01.01-04-0006/20	PL-INNOVATION-0153	YES	NO	N/A	N/A	NO	N/A	N/A	N/A	N/A	N/A	NO	N/A	N/A	N/A
4	NORW.19.01.01-04-0008/20	PL-INNOVATION-0200	YES	NO	N/A	N/A	NO	N/A	N/A	N/A	N/A	N/A	NO	N/A	N/A	N/A
5	NORW.19.01.01-04-0010/20	PL-INNOVATION-0171	YES	NO	N/A	N/A	NO	N/A	N/A	N/A	N/A	N/A	NO	N/A	N/A	N/A
6	NORW.19.01.01-10-0010/20	PL-INNOVATION-0130	YES	NO	N/A	N/A	NO	N/A	N/A	N/A	N/A	N/A	NO	N/A	N/A	N/A
7	NORW.19.01.01-10-0019/20	PL-INNOVATION-0149	YES	NO	N/A	N/A	NO	N/A	N/A	N/A	N/A	N/A	NO	N/A	N/A	N/A
8	NORW.19.01.01-12-0006/20	PL-INNOVATION-0086	YES	NO	N/A	N/A	NO	N/A	N/A	N/A	N/A	N/A	NO	N/A	N/A	N/A
9	NORW.19.01.01-12-0017/20	PL-INNOVATION-0170	YES	NO	N/A	N/A	NO	N/A	N/A	N/A	N/A	N/A	NO	N/A	N/A	N/A
10	NORW.19.01.01-12-0023/20	PL-INNOVATION-0126	YES	NO	N/A	N/A	NO	N/A	N/A	N/A	N/A	N/A	NO	N/A	N/A	N/A
11	NORW.19.01.01-12-0026/20	PL-INNOVATION-0033	YES	NO	N/A	N/A	NO	N/A	N/A	N/A	N/A	N/A	NO	N/A	N/A	N/A
12	NORW.19.01.01-14-0001/20	PL-INNOVATION-0002	YES	NO	N/A	N/A	NO	N/A	N/A	N/A	N/A	N/A	NO	N/A	N/A	N/A
13	NORW.19.01.01-14-0002/20	PL-INNOVATION-0019	YES	NO	N/A	N/A	NO	N/A	N/A	N/A	N/A	N/A	NO	N/A	N/A	N/A
14	NORW.19.01.01-14-0013/20	PL-INNOVATION-0011	YES	NO	N/A	N/A	NO	N/A	N/A	N/A	N/A	N/A	NO	N/A	N/A	N/A
15	NORW.19.01.01-14-0016/20	PL-INNOVATION-0142	YES	NO	N/A	N/A	NO	N/A	N/A	N/A	N/A	N/A	NO	N/A	N/A	N/A
16	NORW.19.01.01-14-0017/20	PL-INNOVATION-0124	YES	NO	N/A	N/A	NO	N/A	N/A	N/A	N/A	N/A	NO	N/A	N/A	N/A
17	NORW.19.01.01-16-0002/20	PL-INNOVATION-0053	YES	NO	N/A	N/A	NO	N/A	N/A	N/A	N/A	N/A	NO	N/A	N/A	N/A
18	NORW.19.01.01-18-0003/20	PL-INNOVATION-0143	YES	NO	N/A	N/A	NO	N/A	N/A	N/A	N/A	N/A	NO	N/A	N/A	N/A
19	NORW.19.01.01-18-0005/20	PL-INNOVATION-0037	YES	NO	N/A	N/A	NO	N/A	N/A	N/A	N/A	N/A	NO	N/A	N/A	N/A
20	NORW.19.01.01-18-0007/20	PL-INNOVATION-0041	YES	NO	N/A	N/A	NO	N/A	N/A	N/A	N/A	N/A	NO	N/A	N/A	N/A
21	NORW.19.01.01-18-0008/20	PL-INNOVATION-0146	YES	NO	N/A	N/A	NO	N/A	N/A	N/A	N/A	N/A	NO	N/A	N/A	N/A
22	NORW.19.01.01-18-0017/20	PL-INNOVATION-0133	YES	NO	N/A	N/A	NO	N/A	N/A	N/A	N/A	N/A	NO	N/A	N/A	N/A
23	NORW.19.01.01-18-0024/20	PL-INNOVATION-0158	YES	NO	N/A	N/A	NO	N/A	N/A	N/A	N/A	N/A	NO	N/A	N/A	N/A
24	NORW.19.01.01-18-0025/20	PL-INNOVATION-0122	YES	NO	N/A	N/A	NO	N/A	N/A	N/A	N/A	N/A	NO	N/A	N/A	N/A
25	NORW.19.01.01-18-0026/20	PL-INNOVATION-0042	YES	NO	N/A	N/A	NO	N/A	N/A	N/A	N/A	N/A	NO	N/A	N/A	N/A
26	NORW.19.01.01-20-0003/20	PL-INNOVATION-0073	YES	NO	N/A	N/A	YES	Verification of the actual existence of the project, the delivery of the products/services/works and incurring of the expenditure for their implementation in compliance with the project agreement, verification of the physical progress, compliance with publicity and visibility rules as well as existence of original documents and correct information on the material and financial implementation of the project that has been provided by the beneficiary.				I Q	NO	N/A	N/A	
27	NORW.19.01.01-22-0001/20	PL-INNOVATION-0016	YES	NO	N/A	N/A	NO	N/A				N/A	NO	N/A	N/A	
28	NORW.19.01.01-22-0003/20	PL-INNOVATION-0091	YES	NO	N/A	N/A	NO	N/A				N/A	NO	N/A	N/A	
29	NORW.19.01.01-22-0007/20	PL-INNOVATION-0109	YES	NO	N/A	N/A	NO	N/A				N/A	NO	N/A	N/A	
30	NORW.19.01.01-24-0001/20	PL-INNOVATION-0135	YES	NO	N/A	N/A	YES	Verification of the actual existence of the project, the delivery of the products/services/works and incurring of the expenditure for their implementation in compliance with the project agreement, verification of the physical progress, compliance with publicity and visibility rules as well as existence of original documents and correct information on the material and financial implementation of the project that has been provided by the beneficiary.				I Q	NO	N/A	N/A	
31	NORW.19.01.01-26-0005/20	PL-INNOVATION-0167	YES	NO	N/A	N/A	NO	N/A				N/A	NO	N/A	N/A	
32	NORW.19.01.01-26-0007/20	PL-INNOVATION-0082	YES	NO	N/A	N/A	NO	N/A				N/A	NO	N/A	N/A	
33	NORW.19.01.01-28-0014/20	PL-INNOVATION-0152	YES	NO	N/A	N/A	YES	Verification of the actual existence of the project, the delivery of the products/services/works and incurring of the expenditure for their implementation in compliance with the project agreement, verification of the physical progress, compliance with publicity and visibility rules as well as existence of original documents and correct information on the material and financial implementation of the project that has been provided by the beneficiary.				II Q	NO	N/A	N/A	
34	NORW.19.01.01-28-0016/20	PL-INNOVATION-0107	YES	NO	N/A	N/A	YES	Verification of the actual existence of the project, the delivery of the products/services/works and incurring of the expenditure for their implementation in compliance with the project agreement, verification of the physical progress, compliance with publicity and visibility rules as well as existence of original documents and correct information on the material and financial implementation of the project that has been provided by the beneficiary.				II Q	NO	N/A	N/A	
35	NORW.19.01.01-30-0003/20	PL-INNOVATION-0101	YES	NO	N/A	N/A	NO	N/A				N/A	NO	N/A	N/A	
36	NORW.19.01.01-30-0005/20	PL-INNOVATION-0106	YES	NO	N/A	N/A	NO	N/A				N/A	NO	N/A	N/A	
37	NORW.19.01.01-30-0009/20	PL-INNOVATION-0173	YES	NO	N/A	N/A	NO	N/A				N/A	NO	N/A	N/A	
38	NORW.19.01.01-30-0011/20	PL-INNOVATION-0003	YES	NO	N/A	N/A	YES	Verification of the actual existence of the project, the delivery of the products/services/works and incurring of the expenditure for their implementation in compliance with the project agreement, verification of the physical progress, compliance with publicity and visibility rules as well as existence of original documents and correct information on the material and financial implementation of the project that has been provided by the beneficiary.				I Q	NO	N/A	N/A	
39	NORW.19.01.01-30-0013/20	PL-INNOVATION-0150	YES	NO	N/A	N/A	NO	N/A				N/A	NO	N/A	N/A	
40	NORW.19.01.01-32-0004/20	PL-INNOVATION-0015	YES	NO	N/A	N/A	NO	N/A				N/A	NO	N/A	N/A	

41	NORW.19.01.02-02-0001/22	PL-INNOVATION-0016	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A	N/A
42	NORW.19.01.02-02-0002/22	PL-INNOVATION-0018	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A	N/A
43	NORW.19.01.02-04-0001/20	PL-INNOVATION-0193	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A	N/A
44	NORW.19.01.02-04-0003/22	PL-INNOVATION-0193	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A	N/A
45	NORW.19.01.02-06-0001/22	PL-INNOVATION-0193	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A	N/A
46	NORW.19.01.02-06-0004/22	PL-INNOVATION-0193	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A	N/A
47	NORW.19.01.02-06-0006/22	PL-INNOVATION-0193	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A	N/A
48	NORW.19.01.02-08-0002/22	PL-INNOVATION-0193	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A	N/A
49	NORW.19.01.02-10-0001/22	PL-INNOVATION-0193	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A	N/A
50	NORW.19.01.02-12-0001/22	PL-INNOVATION-0193	YES	NO	N/A	N/A	YES	Verification of the actual existence of the project, the delivery of the products/services/works and incurring of the expenditure for their implementation in compliance with the project agreement, verification of the physical progress, compliance with publicity and visibility rules as well as existence of original documents and correct information on the material and financial implementation of the project that has been provided by the beneficiary.	II Q	NO	N/A	N/A	N/A
51	NORW.19.01.02-12-0006/22	PL-INNOVATION-0193	YES	NO	N/A	N/A	YES	Verification of the actual existence of the project, the delivery of the products/services/works and incurring of the expenditure for their implementation in compliance with the project agreement, verification of the physical progress, compliance with publicity and visibility rules as well as existence of original documents and correct information on the material and financial implementation of the project that has been provided by the beneficiary.	II Q	NO	N/A	N/A	N/A
52	NORW.19.01.02-12-0007/22	PL-INNOVATION-0193	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A	N/A
53	NORW.19.01.02-14-0002/22	PL-INNOVATION-0193	YES	NO	N/A	N/A	YES	Verification of the actual existence of the project, the delivery of the products/services/works and incurring of the expenditure for their implementation in compliance with the project agreement, verification of the physical progress, compliance with publicity and visibility rules as well as existence of original documents and correct information on the material and financial implementation of the project that has been provided by the beneficiary.	II Q	NO	N/A	N/A	N/A
54	NORW.19.01.02-18-0001/22	PL-INNOVATION-0193	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A	N/A
55	NORW.19.01.02-18-0002/22	PL-INNOVATION-0193	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A	N/A
56	NORW.19.01.02-18-0003/22	PL-INNOVATION-0193	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A	N/A
57	NORW.19.01.02-18-0005/22	PL-INNOVATION-0193	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A	N/A
58	NORW.19.01.02-18-0006/22	PL-INNOVATION-0193	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A	N/A
59	NORW.19.01.02-20-0001/22	PL-INNOVATION-0001	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A	N/A
60	NORW.19.01.02-20-0002/22	PL-INNOVATION-0001	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A	N/A
61	NORW.19.01.02-22-0001/22	PL-INNOVATION-0001	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A	N/A
62	NORW.19.01.02-22-0005/22	PL-INNOVATION-0001	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A	N/A
63	NORW.19.01.02-22-0006/22	PL-INNOVATION-0001	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A	N/A
64	NORW.19.01.02-28-0004/20	PL-INNOVATION-0005	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A	N/A
65	NORW.19.01.02-28-0008/20	PL-INNOVATION-0075	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A	N/A
66	NORW.19.01.02-28-0008/22	PL-INNOVATION-0075	YES	NO	N/A	N/A	YES	Verification of the actual existence of the project, the delivery of the products/services/works and incurring of the expenditure for their implementation in compliance with the project agreement, verification of the physical progress, compliance with publicity and visibility rules as well as existence of original documents and correct information on the material and financial implementation of the project that has been provided by the beneficiary.	II Q	NO	N/A	N/A	N/A
67	NORW.19.01.02-28-0013/22	PL-INNOVATION-0090	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A	N/A
68	NORW.19.01.02-28-0017/22	PL-INNOVATION-0015	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A	N/A
69	NORW.19.01.02-28-0019/22	PL-INNOVATION-0015	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A	N/A
70	NORW.19.01.02-28-0028/22	PL-INNOVATION-0015	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A	N/A
71	NORW.19.01.02-28-0042/22	PL-INNOVATION-0015	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A	N/A
72	NORW.19.01.02-28-0047/22	PL-INNOVATION-0015	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A	N/A
73	NORW.19.01.02-28-0048/22	PL-INNOVATION-0015	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A	N/A
74	NORW.19.01.02-28-0049/22	PL-INNOVATION-0015	YES	NO	N/A	N/A	YES	Verification of the actual existence of the project, the delivery of the products/services/works and incurring of the expenditure for their implementation in compliance with the project agreement, verification of the physical progress, compliance with publicity and visibility rules as well as existence of original documents and correct information on the material and financial implementation of the project that has been provided by the beneficiary.	II Q	NO	N/A	N/A	N/A
75	NORW.19.01.02-28-0055/22	PL-INNOVATION-0015	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A	N/A
76	NORW.19.01.02-28-0057/22	PL-INNOVATION-0015	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A	N/A
77	NORW.19.01.02-28-0058/22	PL-INNOVATION-0015	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A	N/A
78	NORW.19.01.02-28-0059/22	PL-INNOVATION-0015	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A	N/A
79	NORW.19.01.02-28-0062/22	PL-INNOVATION-0015	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A	N/A
80	NORW.19.01.02-32-0005/22	PL-INNOVATION-0015	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A	N/A
81	NORW.19.01.03-02-0001/20	PL-INNOVATION-0024	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A	N/A
82	NORW.19.01.03-06-0002/20	PL-INNOVATION-0044	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A	N/A
83	NORW.19.01.03-06-0003/20	PL-INNOVATION-0023	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A	N/A
84	NORW.19.01.03-06-0004/20	PL-INNOVATION-0004	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A	N/A
85	NORW.19.01.03-08-0001/20	PL-INNOVATION-0096	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A	N/A
86	NORW.19.01.03-10-0003/20	PL-INNOVATION-0141	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A	N/A
87	NORW.19.01.03-12-0003/20	PL-INNOVATION-0136	YES	NO	N/A	N/A	YES	Verification of the actual existence of the project, the delivery of the products/services/works and incurring of the expenditure for their implementation in compliance with the project agreement, verification of the physical progress, compliance with publicity and visibility rules as well as existence of original documents and correct information on the material and financial implementation of the project that has been provided by the beneficiary.	II Q	NO	N/A	N/A	N/A

88	NORW.19.01.03-18-0011/20	PL-INNOVATION-0029	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A
89	NORW.19.01.03-28-0002/20	PL-INNOVATION-0039	YES	NO	N/A	N/A	YES	Verification of the actual existence of the project, the delivery of the products/services/works and incurring of the expenditure for their implementation in compliance with the project agreement, verification of the physical progress, compliance with publicity and visibility rules as well as existence of original documents and correct information on the material and financial implementation of the project that has been provided by the beneficiary.	II Q	NO	N/A	N/A
90	NORW.19.01.03-28-0005/20	PL-INNOVATION-0138	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A
91	NORW.19.01.04-02-0032/20	PL-INNOVATION-0068	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A
92	NORW.19.01.04-02-0046/20	PL-INNOVATION-0114	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A
93	NORW.19.01.04-06-0012/20	PL-INNOVATION-0066	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A
94	NORW.19.01.04-06-0035/20	PL-INNOVATION-0080	YES	NO	N/A	N/A	YES	Verification of the actual existence of the project, the delivery of the products/services/works and incurring of the expenditure for their implementation in compliance with the project agreement, verification of the physical progress, compliance with publicity and visibility rules as well as existence of original documents and correct information on the material and financial implementation of the project that has been provided by the beneficiary.	I Q	NO	N/A	N/A
95	NORW.19.01.04-12-0025/20	PL-INNOVATION-0087	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A
96	NORW.19.01.04-14-0022/20	PL-INNOVATION-0081	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A
97	NORW.19.01.04-14-0041/20	PL-INNOVATION-0097	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A
98	NORW.19.01.04-14-0047/20	PL-INNOVATION-0069	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A
99	NORW.19.01.04-14-0052/20	PL-INNOVATION-0118	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A
100	NORW.19.01.04-18-0015/20	PL-INNOVATION-0045	YES	NO	N/A	N/A	YES	Verification of the actual existence of the project, the delivery of the products/services/works and incurring of the expenditure for their implementation in compliance with the project agreement, verification of the physical progress, compliance with publicity and visibility rules as well as existence of original documents and correct information on the material and financial implementation of the project that has been provided by the beneficiary.	I Q	NO	N/A	N/A
101	NORW.19.01.04-22-0001/20	PL-INNOVATION-0129	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A
102	NORW.19.01.04-22-0013/20	PL-INNOVATION-0046	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A
103	NORW.19.01.04-22-0015/20	PL-INNOVATION-0077	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A
104	NORW.19.01.04-24-0011/20	PL-INNOVATION-0105	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A
105	NORW.19.01.04-24-0013/20	PL-INNOVATION-0089	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A
106	NORW.19.01.04-28-0012/20	PL-INNOVATION-0169	YES	NO	N/A	N/A	YES	Verification of the actual existence of the project, the delivery of the products/services/works and incurring of the expenditure for their implementation in compliance with the project agreement, verification of the physical progress, compliance with publicity and visibility rules as well as existence of original documents and correct information on the material and financial implementation of the project that has been provided by the beneficiary.	I Q	NO	N/A	N/A
107	NORW.19.01.04-30-0002/20	PL-INNOVATION-0169	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A
108	NORW.19.01.04-30-0015/20	PL-INNOVATION-0169	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A
109	NORW.19.01.04-32-0001/20	PL-INNOVATION-0169	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A

## Annex 6: Evaluation report

Until now any evaluation has not been carried out. Programme Operator will carry out the ex post evaluation of the Programme in 2024. In 2023 tender documentation concerning evaluation of the Programme was prepared.

## Annex 7: Agreement conditions

Description	Type	Tracking	Fulfilled	Date of fulfilment	Description of measures taken
<p>The National Focal Point shall ensure that the Programme Operator encourages synergies with other programmes in Poland, including for Environment and Energy and Climate Change and Research.</p>	<p>General</p>	<p>Continuously tracking</p>	<p>N/A</p>		<p>The synergies with the other Programmes in Poland, especially with Environment, Energy and Climate Change and Research previously were encouraged by various mainly communication measures. The Programme Operators exchanged between themselves information on their Programmes. They invited representatives of each other to participate in the Programme opening conferences and events or training meetings for potential applicants thereby information on these Programmes was able to reach a wider audience of potential applicants.</p> <p>Moreover, previously the Programme Operators shared experience on operational implementation issues such as imposition of sanctions regarding the Russian invasion of Ukraine and the rules on closure of the programmes and projects, but also on substantive matters such as practical information on state aid rules. For example in previous years PARP benefited from experience of the Programme Operator of the Environment, Energy and Climate Change Programme in the aid for environmental protection.</p>

				<p>PARP's representative participated in the proceedings of the Selection Committee operating under the Environment, Energy and Climate Change Programme.</p> <p>The representative of NCBiR (the Operator of Research Programme) participated as a speaker in the webinar "Cluster benchmarking 2020: Polish clusters potential and Polish-Norwegian cooperation" held on May 26, 2021.</p> <p>During the event "Polish-Norwegian Marine and Maritime Dialogue" which was held on 5 April 2022 near the Nor-Shipping 2022 maritime fair in Lillestrøm (Norway) PARP cooperated among others with the Ministry of Climate and Environment in the field of offshore wind energy. The representative of the Ministry i.e. Secretary of State, Government Plenipotentiary for Renewable Energy Sources gave a presentation on Polish and Norwegian cooperation in the frame of the Polish Offshore Wind Sectoral Deal.</p> <p>On 8<sup>th</sup> of March 2022 the representatives of PARP and the representative of the Ministry of Climate and Environment participated jointly in the event organised in Warsaw by the Royal Norwegian Embassy. This meeting concerned projects selected under the Small Grants Scheme for female enterprises being the part of the "Business</p>
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					<p>Development and Innovation” programme. A discussion was concentrated on how women make the Polish economy greener, more sustainable and innovative.</p> <p>PARP invited the representatives of the other Programme Operators to participate in the Programme conference which was held in March 2023.</p>
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